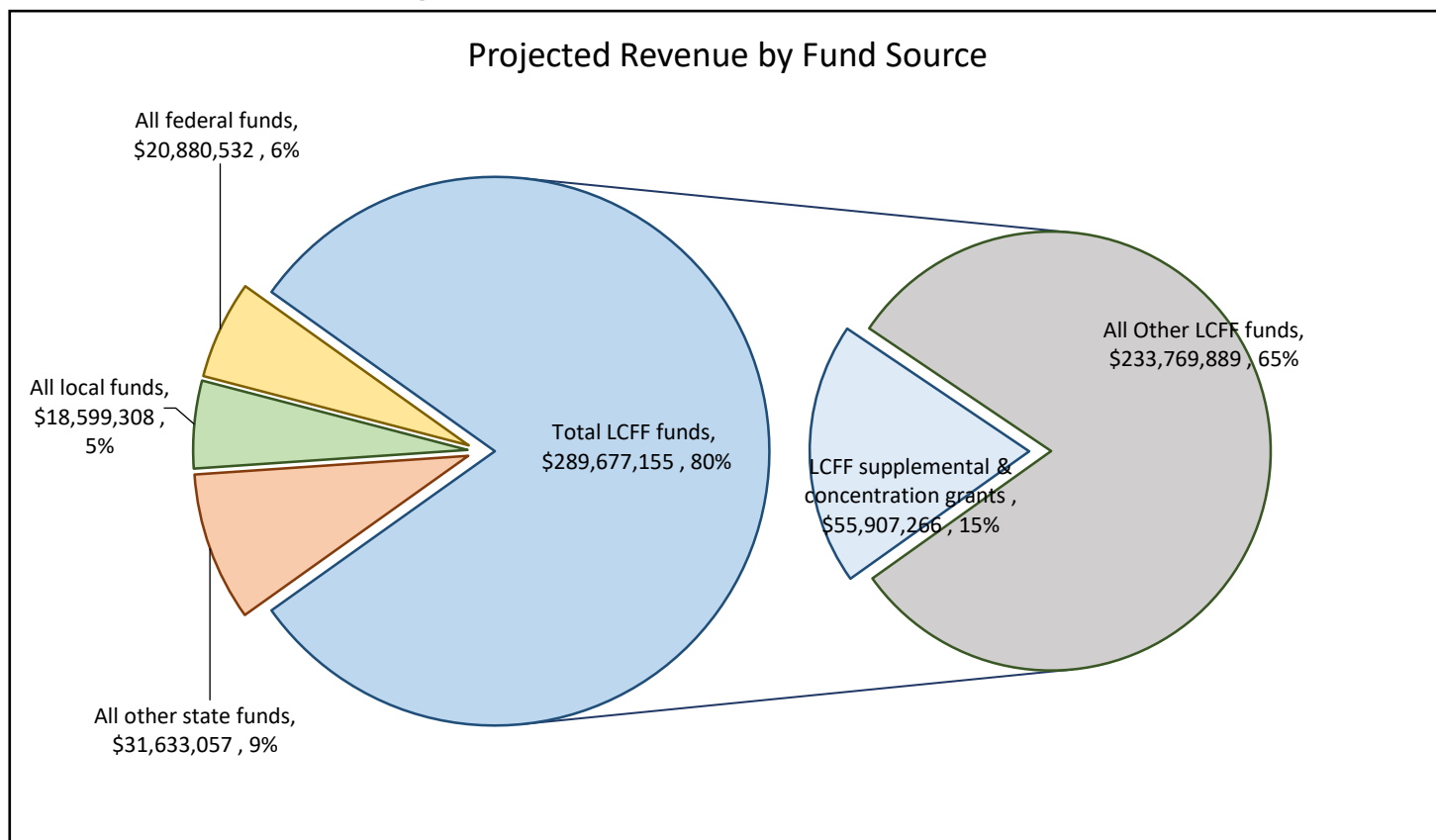


Local Educational Agency (LEA) Name: WEST CONTRA COSTA UNIFIED DISTRICT  
 CDS Code: 07 61796 0000000  
 Local Control and Accountability Plan (LCAP) Year: 2019-20  
 LEA contact information: MATTHEW DUFFY

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

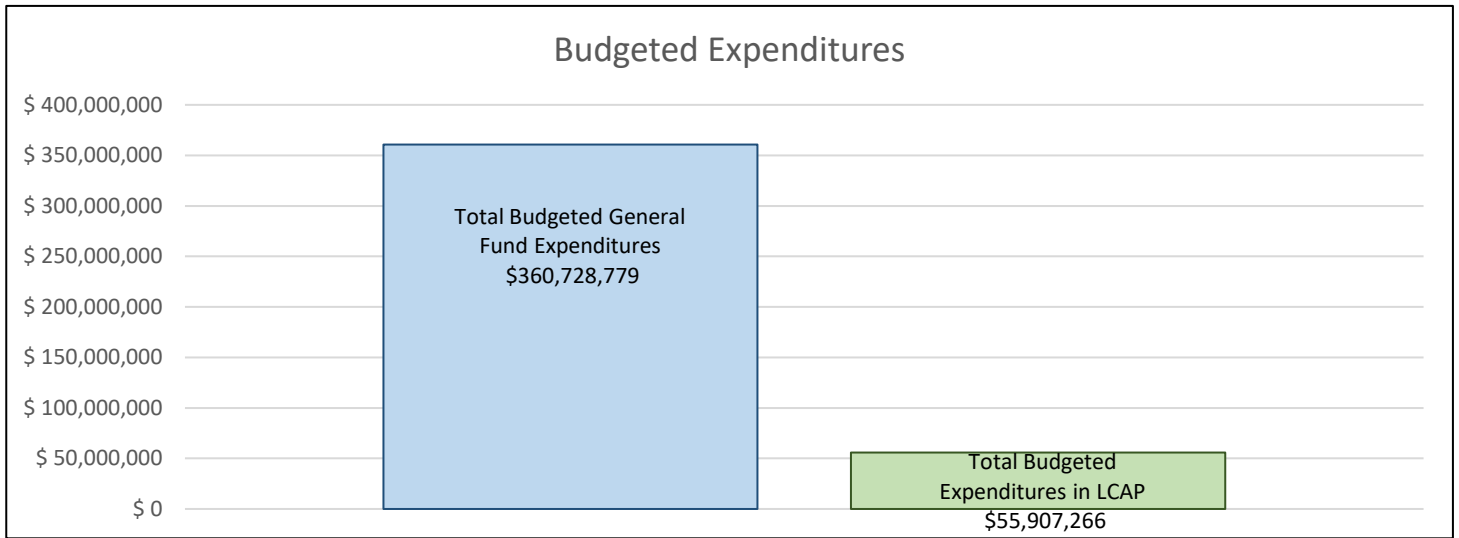
### Budget Overview for the 2019-20 LCAP Year



This chart shows the total general purpose revenue WEST CONTRA COSTA UNIFIED DISTRICT expects to receive in the coming year from all sources.

The total revenue projected for WEST CONTRA COSTA UNIFIED DISTRICT is \$360,790,052.00, of which \$289,677,155.00 is Local Control Funding Formula (LCFF), \$31,633,057.00 is other state funds, \$18,599,308.00 is local funds, and \$20,880,532.00 is federal funds. Of the \$289,677,155.00 in LCFF Funds, \$55,907,266.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



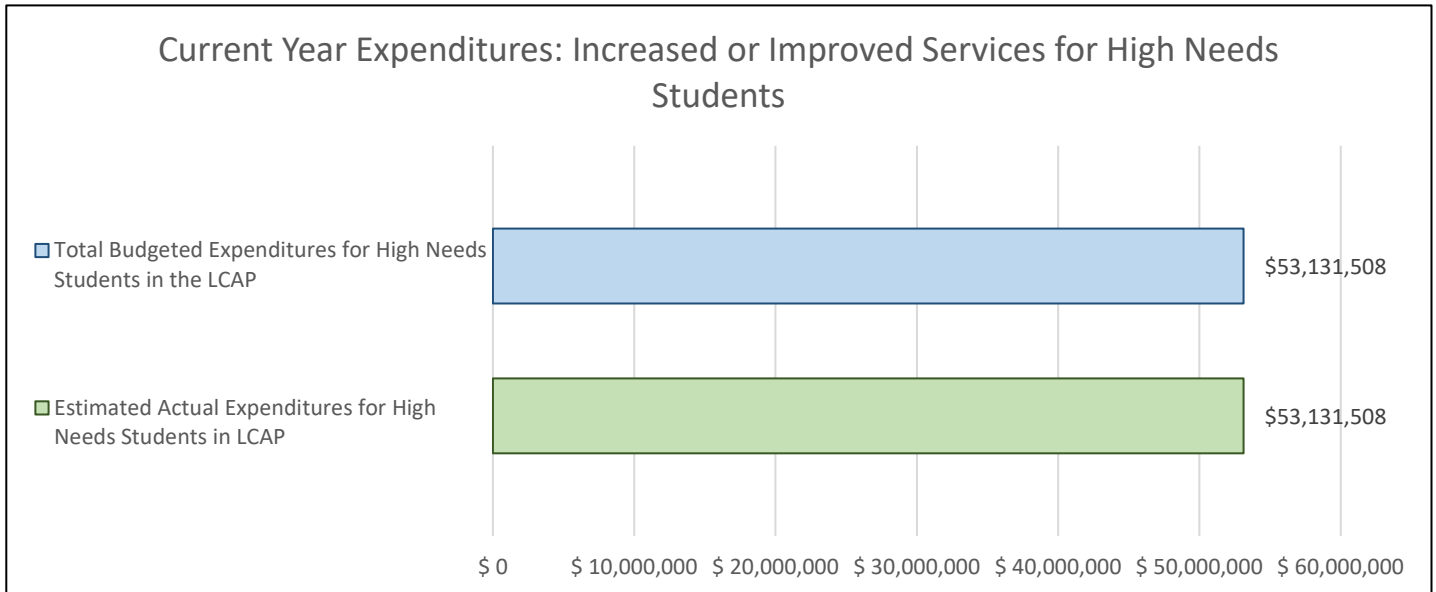
This chart provides a quick summary of how much WEST CONTRA COSTA UNIFIED DISTRICT plans to spend for 2019-20. It shows how much of the total is tied to planned actions and services in the LCAP.

WEST CONTRA COSTA UNIFIED DISTRICT plans to spend \$360,728,779.00 for the 2019-20 school year. Of that amount, \$55,907,266.00 is tied to actions/services in the LCAP and \$304,821,513.00 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

Increased or Improved Services for High Needs Students in 2019-20

In 2019-20, WEST CONTRA COSTA UNIFIED DISTRICT is projecting it will receive \$55,907,266.00 based on the enrollment of foster youth, English learner, and low-income students. WEST CONTRA COSTA UNIFIED DISTRICT must demonstrate the planned actions and services will increase or improve services for high needs students compared to the services all students receive in proportion to the increased funding it receives for high needs students. In the LCAP, WEST CONTRA COSTA UNIFIED DISTRICT plans to spend \$55,907,266.00 on actions to meet this requirement.

## Update on Increased or Improved Services for High Needs Students in 2018-19



This chart compares what WEST CONTRA COSTA UNIFIED DISTRICT budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what WEST CONTRA COSTA UNIFIED DISTRICT estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2018-19, WEST CONTRA COSTA UNIFIED DISTRICT's LCAP budgeted \$53,131,508.00 for planned actions to increase or improve services for high needs students. WEST CONTRA COSTA UNIFIED DISTRICT estimates that it will actually spend \$53,131,508.00 for actions to increase or improve services for high needs students in 2018-19.